



Budget Strategy

2010/11 to 2014/15



Key Dates

August/ September	<ul style="list-style-type: none">•Directors to identify revenue efficiencies•Capital Bids submitted
October	<ul style="list-style-type: none">•Fees and Charges policy agreed•Asset Management Strategy agreed•2009/10 Capital Programme Reviewed•Individual Directorate challenge days and Corporate Challenge day to consider revenue options



Key Dates (2)

December/ January	<ul style="list-style-type: none">•Local Government Finance Settlement•Draft Revenue Budget to Executive•Draft Revenue Budget to Overview & Scrutiny Committees•Public Consultation
January	<ul style="list-style-type: none">•Treasury Management Policy agreed
February	<ul style="list-style-type: none">•Executive recommends Budget•Council approves Budget